

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of
CENTRALIA FIRE DIST # 6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	34,416	23,702	1.998
Debt Service	10-113				
Totals	XXXXXXXXX		34,416	23,702	1.998
Budget Summary		7	County Clerk's Use Only		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes	11,863,179 Nov. 1, 2017 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: Aug 7th, 2017
Mary Kay Schulkejans
County Clerk

Robert Feldkamp
Ernest
Eileen Helstrom
Lynn Helstrom
Debbie Helstrom
Governing Body

CENTRALIA FIRE DIST # 6
NEMAHA

State of Kansas
Special District
2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 19,286
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 19,286

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 98,247	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 233,490	
5b. Personal property 2016	- 213,931	
5c. Increase in personal property (5a minus 5b)	+ 19,559	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	21,927	
7. Total valuation adjustment (sum of 4, 5c, 6)	139,733	
8. Total estimated valuation July, 1,2017	11,851,918	
9. Total valuation less valuation adjustment (8 minus 7)	11,712,185	
10. Factor for increase (7 divided by 9)	0.01193	
11. Amount of increase (10 times 3)	+ \$ 230	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 19,516	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	19,516	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.30%	
16. Consumer Price Index adjustment (3 times 15)	\$ 251	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 19,767	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CENTRALIA FIRE DIST # 6
NEMAHA

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,286	1,688	36	272	104	13
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	19,286	1,688	36	272	104	13

County Treas Motor Vehicle Estimate

1,688

County Treas Recreational Vehicle Estimate

36

County Treas 16/20M Vehicle Estimate

272

County Treas Commercial Vehicle Tax Estimate

104

County Treas Watercraft Tax Estimate

13

MVT Factor 0.08752

RVT Factor 0.00187

16/20M Factor 0.01410

Comm Veh Factor 0.00539

Watercraft Factor 0.00067

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	10,139	15,840	8,601
Receipts:			
Ad Valorem Tax	18,178	19,286	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9		
Motor Vehicle Tax	1,590	1,771	1,688
Recreational Vehicle Tax	34	33	36
16/20M Vehicle Tax		204	272
Commercial Vehicle Tax	99	123	104
Watercraft Tax		12	13
LAVTR			0
In Lieu of Taxes			
Redemption	182		
Donation	1,350		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	21,442	21,429	2,113
Resources Available:	31,581	37,269	10,714
Expenditures:			
Fuel	693	2,000	2,000
Bond	100		1,000
Repairs	1,852	5,000	6,000
Publication/Supplies	106	600	1,935
Insurance	6,299	10,000	10,000
New Equipment	6,691	5,347	10,000
Operations		5,721	3,481
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	15,741	28,668	34,416
Unencumbered Cash Balance Dec 31	15,840	8,601	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	20,841	31,568	34,416
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			34,416
Tax Required			23,702
Delinquent Comp Rate:			0.0%
Amount of 2017 Ad Valorem Tax			23,702

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
CENTRALIA FIRE DIST # 6
NEMAHA

will meet on August 2, 2017 at 8:00 p.m. at Centralia Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Emmett Koch's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	15,741	2.000	28,668	1.821	34,416	23,702	2.000
Debt Service							
Totals	15,741	2.000	28,668	1.821	34,416	23,702	2.000
Less: Transfers	0		0		0		
Net Expenditures	15,741		28,668		34,416		
Total Tax Levied	18,965		19,286		XXXXXXXXXXXXXXXXX		
Assessed Valuation	9,482,878		10,591,923		11,851,918		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

2018

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Notice of Vote - CENTRALIA FIRE DIST # 6

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

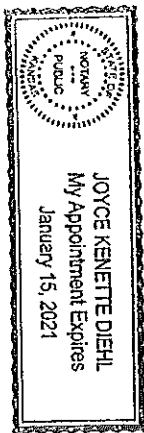
	<u>Total Property Tax Levied</u>	<u>Mill Levy*</u>
2017 Budget	\$ <u>19,286</u>	1.821
2018 Budget	\$ <u>23,702</u>	2.000

Approved (vote) 5 to 0

* 2017 mill levy is actual. 2018 mill levy is estimated.

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said County and in said State, and which has been published continuously and uninterruptedly published in said city and county for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "A"; that the said Notice-Ordinance-Report was published in said newspaper for _____ consecutive weeks on the following dates, to-wit:

Printer's Fees \$ 33.75
 Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
 This 14 day of June, 2017



My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2017

	<u>Total Property Tax Levied</u>	<u>Mill Levy*</u>
2017 Budget	\$ <u>19,286</u>	1.821
2018 Budget	\$ <u>23,702</u>	2.000
Approved (vote) <u>5</u>		to

* 2017 mill levy is actual. 2018 mill levy is estimated.

Notice of Budget Hearing
for the proposed use of
NEVADA FIRE
NEVADA FIRE
NEVADA FIRE

will meet on the 2nd day of August, 2017, at 10:00 a.m. at the Corbin Fire House for the purpose of hearing
objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.

2017
2016
2015

Detailed budget information is available at Emmett Kisch's residence and will be available at this hearing.

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Exit Tax Rate is subject to change depending on the final estimated valuation.

Fund	2015		2017		Proposed Budget 2018	
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Amount of 2017 Ad Valorem Tax	Exit Tax Rate*
General	15,741	2,000	20,668	1,821	23,702	2,000
Non-Supplanted Funds						
Totals	15,741	2,000	20,668	1,821	23,702	2,000
Less: Transfers						
Net Expenditures	15,741		20,668		23,410	
Total Tax Levied	18,905		20,286		24,410	
Assessed Valuation:	9,432,376		10,397,923		11,351,918	

2015

Jan 1

G.O. Bonds

No-Fund Virement

Lease Pur Price

Total

* 1% exit rates are expressed in mills.

2016

Jan 1

G.O. Bonds

No-Fund Virement

Lease Pur Price

Total

2017

Jan 1

G.O. Bonds

No-Fund Virement

Lease Pur Price

Total

/s/Robert L. Feldkamp

Chairman